

Unrestricted General Funds

Component Summary (1078) Department of Public Safety

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2024 Governor Amended (20283)	FY2023 Management Plan vs FY2024 Governor Amended	
Fire and Life Safety								
Fire and Life Safety	2,564.7	4,317.4	4,356.7	4,356.7	4,649.7	4,649.7	293.0	6.7%
AK Fire Standards Council	114.5	116.2	116.8	116.8	119.1	119.1	2.3	2.0%
RDU Total:	2,679.2	4,433.6	4,473.5	4,473.5	4,768.8	4,768.8	295.3	6.6%
Alaska State Troopers								
Special Projects	40.8	34.9	34.9	173.0	176.4	290.6	117.6	68.0%
Alaska Bureau of Highway Patrol	557.9	1,215.8	1,218.8	1,128.8	1,130.2	1,130.2	1.4	0.1%
AK Bureau of Judicial Svcs	4,354.0	4,799.0	4,837.0	4,626.9	4,647.2	4,647.2	20.3	0.4%
Prisoner Transportation	1,731.2	1,634.3	1,634.3	1,634.3	1,634.3	1,634.3	0.0	0.0%
Search and Rescue	142.8	317.0	317.0	317.0	317.0	317.0	0.0	0.0%
Rural Trooper Housing	666.3	987.4	987.4	987.4	987.4	1,874.4	887.0	89.8%
Dispatch Services	0.0	5,756.2	5,784.7	5,994.8	6,066.7	6,744.8	750.0	12.5%
SW Drug and Alcohol Enforceme	6,470.8	7,179.1	7,195.7	7,195.7	7,357.6	7,357.6	161.9	2.2%
AST Detachments	85,257.6	77,144.6	77,525.4	76,641.7	78,962.8	82,334.4	5,692.7	7.4%
Training Academy Recruit Sal.	1,599.1	1,589.0	1,589.0	1,589.0	1,592.0	1,592.0	3.0	0.2%
Alaska Bureau of Investigation	9,896.2	12,531.7	12,606.6	13,322.4	14,010.1	14,010.1	687.7	5.2%
Aircraft Section	0.0	7,719.2	7,747.7	7,867.5	8,196.2	8,196.2	328.7	4.2%
AK W-life Troopers Aircraft Sect	6,213.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Wildlife Troopers	24,601.0	25,157.3	25,288.7	25,288.7	26,503.5	28,579.4	3,290.7	13.0%
AK W-life Troopers Marine Enforc	2,648.3	3,302.5	3,316.2	3,316.2	3,364.1	3,364.1	47.9	1.4%
RDU Total:	144,179.2	149,368.0	150,083.4	150,083.4	154,945.5	162,072.3	11,988.9	8.0%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	20,388.6	3,140.2	18.2%
RDU Total:	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	20,388.6	3,140.2	18.2%

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Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	10,651.6	14,888.7	14,896.3	14,896.3	15,110.1	15,110.1	213.8	1.4%
RDU Total:	10,651.6	14,888.7	14,896.3	14,896.3	15,110.1	15,110.1	213.8	1.4%
Statewide Support								
Commissioner's Office	944.4	2,143.6	2,199.4	2,199.4	2,905.6	2,905.6	706.2	32.1%
Training Academy	2,515.7	2,286.5	2,286.5	2,286.5	2,302.8	2,302.8	16.3	0.7%
Administrative Services	3,003.9	3,346.2	3,376.8	3,376.8	3,933.1	3,933.1	556.3	16.5%
AK Public Safety Communic. Svc	0.0	7,169.4	7,194.7	7,194.7	7,423.4	7,423.4	228.7	3.2%
Information Systems	1,316.5	2,460.9	2,460.9	2,460.9	2,729.7	2,729.7	268.8	10.9%
Crim Just Information Systems	3,358.3	3,852.7	3,793.8	3,793.8	5,363.4	5,271.4	1,477.6	38.9%
Laboratory Services	6,451.0	7,473.7	7,504.3	7,504.3	7,632.9	7,632.9	128.6	1.7%
Facility Maintenance	463.3	463.3	463.3	463.3	463.3	463.3	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	18,167.5	29,310.7	29,394.1	29,394.1	32,868.6	32,776.6	3,382.5	11.5%
Agency Unallocated								
Unallocated Rates Adjustment	0.0	837.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	837.4	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	189,388.7	215,960.4	216,095.7	216,095.7	225,251.6	235,116.4	19,020.7	8.8%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	189,388.7	215,960.4	216,095.7	216,095.7	225,251.6	235,116.4	19,020.7	8.8%